TABELA DE EVOLUÇÃO DOS RESULTADOS

CONTROLE	jan-13	fev-13	mar-13	abr-13	mai-13	jun-13	jul-13	ago-13	set-13	out-13	nov-13	dez-13
Data do Estudo de Viabilidade	26/05/2011											
Receita Total	**31.293.742,65**	**31.581.330,68**	**31.675.185,49**	**31.837.428,53**	**31.884.934,59**	**32.365.519,73**	**32.757.620,88**	**32.926.137,99**	**33.264.749,25**	**33.955.773,93**	**33.991.431,48**	**33.481.560,01**
Custo Total	**27.550.347,15**	**27.923.711,93**	**28.044.007,56**	**28.134.327,02**	**28.184.912,83**	**28.533.955,58**	**28.881.668,69**	**28.990.462,60**	**29.320.654,82**	**29.985.693,18**	**29.990.033,10**	**29.406.763,73**
Resultado Operacional	**3.743.395,49**	**3.657.618,76**	**3.631.177,94**	**3.703.101,50**	**3.700.021,76**	**3.831.564,16**	**3.875.952,20**	**3.935.675,38**	**3.944.094,43**	**3.970.080,75**	**4.001.398,38**	**4.074.796,28**
Resultado sobre receita (%)	11,96%	11,58%	11,46%	11,63%	11,60%	11,84%	11,83%	11,95%	11,86%	11,69%	11,77%	12,17%
HISTÓRICO												