

Gráfico 1 Desempenho da contratada A: contratado *versus* realizado

**TABELA 23<sup>(1)</sup>**  
**Desempenho da contratada B**

MÊS	CONTRATO		REALIZADO	
	R\$	%	R\$	%
Out/00	101,821.71	3.58	23,999.33	0.84
Nov/00	271,390.90	9.54	23,999.33	0.84
Dez/00	444,255.25	15.62	23,999.33	0.84
Jan/01	638,460.67	22.45	280,439.13	9.86
Fev/01	834,200.50	29.33	369,956.07	13.01
Mar/01	1,057,113.13	37.17	611,133.18	21.49
Abr/01	1,293,720.59	45.49	903,246.83	31.76
Mai/01	1,544,651.94	54.31	1,216,458.85	42.77
Jun/01	1,782,189.78	62.66	1,641,489.43	57.71
Jul/01	2,006,882.68	70.56	2,039,080.59	71.69
Ago/01	2,204,263.93	77.50	2,375,056.38	83.5
Set/01	2,400,154.05	84.39	2,730,112.64	95.98
Out/01	2,568,525.09	90.31	2,844,361.00	100,00
Nov/01	2,736,758.79	96.22		
Dez/01	2,833,072.04	99.61		
Jan/02	2,844,361.00	100.00		

FONTE: Secretaria Municipal da Habitação – PBH

Nota: (1) Valores acumulados