



Secretaria Municipal de Habitação

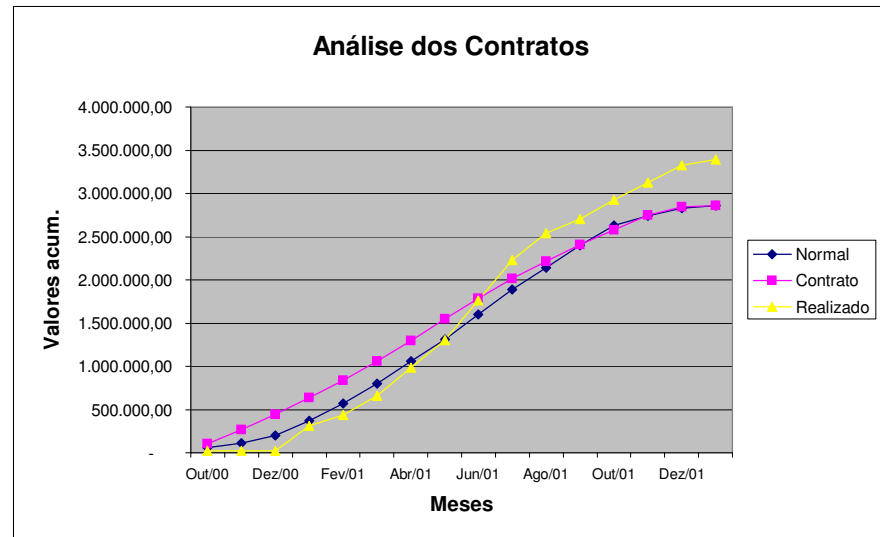
ANÁLISE DOS CONTRATOS:

OBRA:	CJ.GRANJA FREITAS II - L. I
VALOR CONTRATO:(R\$)	2.856.507,96
INÍCIO (OS):	25/09/2000
PRAZO CONTRATO:	16 meses
FINAL PREVISTO:	17/01/2002
ADITIVOS PRAZO:	
NOVO TÉRMINO:	

OBS: LOTE I
VALORES ACUMULADOS

ADITIVO RECURSO:	574.149,04
VALOR CONTR. + ADITIVO:	3.430.657,00
EMPRESA:	SENGEL CONSTRUÇ.
ENG.FISCAL:	MARCO ANTÔNIO
VALOR TOTAL MEDIDO	3.389.597,95
SALDO CONTRATUAL	41.059,05
REAJUSTE DE PREÇOS 7,565%	120.236,20

MÊS	NORMAL		CONTRATO		REALIZADO	
	R\$(acum)	% (acum)	R\$(acum)	% (acum)	R\$(acum)	% (acum)
out/00	57.130,16	2,00%	102.441,52	3,59%	23.840,56	0,83%
nov/00	114.260,32	4,00%	269.834,34	9,45%	23.840,56	0,83%
dez/00	199.955,56	7,00%	443.796,41	15,54%	23.840,56	0,83%
jan/01	371.346,03	13,00%	639.032,15	22,37%	314.521,00	11,01%
fev/01	571.301,59	20,00%	835.682,61	29,25%	437.906,21	15,33%
mar/01	799.822,23	28,00%	1.059.605,75	37,09%	657.454,23	23,02%
abr/01	1.056.907,95	37,00%	1.297.140,26	45,41%	988.029,92	34,59%
mai/01	1.313.993,66	46,00%	1.549.190,99	54,23%	1.301.746,52	45,57%
jun/01	1.599.644,46	56,00%	1.787.587,77	62,58%	1.766.523,00	61,84%
jul/01	1.885.295,25	66,00%	2.013.631,49	70,49%	2.228.344,49	78,01%
ago/01	2.142.380,97	75,00%	2.212.395,08	77,45%	2.541.877,02	88,99%
set/01	2.399.466,69	84,00%	2.409.287,34	84,34%	2.702.514,52	94,61%
out/01	2.627.987,32	92,00%	2.578.582,17	90,27%	2.924.734,68	102,39%
nov/01	2.742.247,64	96,00%	2.747.760,77	96,19%	3.127.222,34	109,48%
dez/01	2.827.942,88	99,00%	2.844.636,89	99,58%	3.326.312,09	116,45%
jan/02	2.856.507,96	100,00%	2.856.507,93	100,00%	3.389.597,95	118,66%





Secretaria Municipal de Habitação

ANÁLISE DOS CONTRATOS:

OBRA:	CJ.GRANJA FREITAS II - L. II
VALOR CONTRATO:(R\$)	2.844.360,95
INÍCIO (OS):	25/09/2000
PRAZO CONTRATO:	16 meses
FINAL PREVISTO:	17/01/2002
ADITIVOS PRAZO:	
NOVO TÉRMINO:	

OBS: LOTE II
VALORES ACUMULADOS

ADITIVO RECURSO:	556.754,39
VALOR CONTR. + ADITIVO:	3.401.115,34
EMPRESA:	MARCO XX CONST.
ENG.FISCAL:	MARCO ANTÔNIO
VALOR TOTAL MEDIDO	2.375.056,38
SALDO CONTRATUAL	1.026.058,96
REAJUSTE DE PREÇOS 7,573%	#VALORI

MÊS	NORMAL		CONTRATO		REALIZADO	
	R\$(acum)	% (acum)	R\$(acum)	% (acum)	R\$(acum)	% (acum)
out/00	56.887,22	2,00%	101.821,71	3,58%	23.999,33	0,84%
nov/00	113.774,44	4,00%	271.390,90	9,54%	23.999,33	0,84%
dez/00	199.105,27	7,00%	444.255,25	15,62%	23.999,33	0,84%
jan/01	369.766,92	13,00%	638.460,67	22,45%	280.439,13	9,86%
fev/01	568.872,19	20,00%	834.200,50	29,33%	369.956,07	13,01%
mar/01	796.421,07	28,00%	1.057.113,13	37,17%	611.133,18	21,49%
abr/01	1.052.413,55	37,00%	1.293.720,59	45,49%	903.246,83	31,76%
mai/01	1.308.406,04	46,00%	1.544.651,94	54,31%	1.216.458,85	42,77%
jun/01	1.592.842,13	56,00%	1.782.189,78	62,66%	1.641.489,43	57,71%
jul/01	1.877.278,23	66,00%	2.006.882,68	70,56%	2.039.080,59	71,69%
ago/01	2.133.270,71	75,00%	2.204.263,93	77,50%	2.375.056,38	83,50%
set/01	2.389.263,20	84,00%	2.400.154,05	84,39%	2.730.112,64	95,98%
out/01	2.616.812,07	92,00%	2.568.525,09	90,31%	2.926.513,93	102,89%
nov/01	2.730.586,51	96,00%	2.736.758,79	96,22%	3.224.527,92	113,37%
dez/01	2.815.917,34	99,00%	2.833.072,04	99,61%	3.324.619,68	116,88%
jan/02	2.844.360,95	100,00%	2.844.361,00	100,00%	3.398.355,31	119,48%

